

## BUDGET AMENDMENT REQUEST LIST

<b>JOURNAL</b>	136127	<b>DIVISION</b>	Police	<b>Fund Name</b>	General Fund	
				<b>Fund Impact</b>		.00
						36,619.81CR
						36,619.81CR

To budget payroll recovery for Police Administration FY 2022 grant.

<b>JOURNAL</b>	136330-31	<b>DIVISION</b>	Office Of The Mayor	<b>Fund Name</b>	Donation Fund	
				<b>Fund Impact</b>		10,000.00
						10,000.00CR
						.00

To provide funds for One Lexington Scholarship Program by recognizing a donation.

<b>JOURNAL</b>	136239-40	<b>DIVISION</b>	Grants and Special Programs	<b>Fund Name</b>	US Dept of HUD	
				<b>Fund Impact</b>		78,468.00
						78,468.00CR
						.00

To establish grant budget for FY21 Continuum of Care (CoC) Planning Grant award.

<b>JOURNAL</b>	136236-37	<b>DIVISION</b>	Grants and Special Programs	<b>Fund Name</b>	US Dept of Transportation	
				<b>Fund Impact</b>		30,500.00
						30,500.00CR
						.00

To adjust grant budget to reflect actual grant award for Traffic Safety Occupant Protection Program FY 2023.

<b>JOURNAL</b>	136287-88	<b>DIVISION</b>	Grants and Special Programs	<b>Fund Name</b>	US Dept of Transportation	
				<b>Fund Impact</b>		600,000.00
						600,000.00CR
						.00

To establish grant budget for design phase North Limestone FY 2023.

<b>JOURNAL</b>	136305-06	<b>DIVISION</b>	Grants and Special Programs	<b>Fund Name</b>	US Dept of Transportation	
				<b>Fund Impact</b>		10,914.00
						10,914.00CR
						.00

To decrease budget for design phase on Rosemont Garden Sidewalks Project - FY 2017.

<b>JOURNAL</b>	136307-08	<b>DIVISION</b>	Grants and Special Programs	<b>Fund Name</b>	US Dept of Transportation	
				<b>Fund Impact</b>		444,570.01
						444,570.01CR
						.00

To add supplemental funds to budget for construction phase on Rosemont Garden Sidewalks Project - FY 2017.

<b>JOURNAL</b>	136080-81	<b>DIVISION</b>	Grants and Special Programs	<b>Fund Name</b> <b>Fund Impact</b>	US Dept of HHS 499,997.00 499,997.00CR .00
----------------	-----------	-----------------	-----------------------------------	----------------------------------------	-----------------------------------------------------

To establish grant budget for Substance Abuse and Mental Health Services Administration FY 2023.

<b>JOURNAL</b>	136332-33	<b>DIVISION</b>	Grants and Special Programs	<b>Fund Name</b> <b>Fund Impact</b>	US Dept of HHS 34,028.50 34,028.50CR .00
----------------	-----------	-----------------	-----------------------------------	----------------------------------------	---------------------------------------------------

To adjust grant budget to reflect actual grant award on Senior Citizen FY 2023.

<b>JOURNAL</b>	136289-90	<b>DIVISION</b>	Grants and Special Programs	<b>Fund Name</b> <b>Fund Impact</b>	US Dept of Homeland Sec 1,077,860.00 1,077,860.00CR .00
----------------	-----------	-----------------	-----------------------------------	----------------------------------------	------------------------------------------------------------------

To establish grant budget for Chemical Stockpile Emergency Preparedness Program (CSEPP) FY 2022.

<b>JOURNAL</b>	136166	<b>DIVISION</b>	Grants and Special Programs	<b>Fund Name</b> <b>Fund Impact</b>	US Dept of Treasury 418,239.00 418,239.00CR .00
----------------	--------	-----------------	-----------------------------------	----------------------------------------	----------------------------------------------------------

To reallocate American Rescue Plan Act (ARPA) State and Local Recovery Funds/contingency funds to Non-Profit Capital Grants project.

<b>JOURNAL</b>	136253	<b>DIVISION</b>	Grants and Special Programs	<b>Fund Name</b> <b>Fund Impact</b>	US Dept of Treasury 6,418,239.00 6,418,239.00CR .00
----------------	--------	-----------------	-----------------------------------	----------------------------------------	--------------------------------------------------------------

To reallocate funds for American Rescue Plan Act (ARPA) State and Local Recovery Funds/Non-Profit Capital Grants to various agencies based on final agency listing.

<b>JOURNAL</b>	136251-52	<b>DIVISION</b>	Grants and Special Programs	<b>Fund Name</b> <b>Fund Impact</b>	Grants - Other 107,291.74 107,291.74CR .00
----------------	-----------	-----------------	-----------------------------------	----------------------------------------	-----------------------------------------------------

To reallocate remaining balance from COACH FY 2018 to Cities United - FY 2022 to match grant agreements.

<b>JOURNAL</b>	136128-29	<b>DIVISION</b>	Grants and Special Programs	<b>Fund Name</b> <b>Fund Impact</b>	Grants - State 36,619.81 36,619.81CR .00
----------------	-----------	-----------------	-----------------------------------	----------------------------------------	---------------------------------------------------

To establish grant budget for Police Administration FY 2022.

<b>JOURNAL</b>	136267	<b>DIVISION</b>	Water Quality	<b>Fund Name</b>	Sanitary Sewer Fund
				<b>Fund Impact</b>	323,640.00
					.00
					323,640.00

To provide funds for emergency pump rental at Lower Town Branch Pump Station and for cleaning accumulated grease from pumping station wet wells using contract services due to on-going staff shortages within the division.

<b>JOURNAL</b>	136283	<b>DIVISION</b>	Parks and Recreation	<b>Fund Name</b>	PFC - Parks Projects Fund
				<b>Fund Impact</b>	24,804.00
					.00
					24,804.00

To provide funds for fence repairs on franchise baseball sites by recognizing funds designated for that purpose through Resolution 579-2019.

### BUDGET AMENDMENT REQUEST SUMMARY

1101	General Services District Fund	36,619.81CR
1103	Donation Fund	.00
3120	US Department of Housing & Urban Development	.00
3160	US Department of Transportation	.00
3190	US Department of Health & Human Services	.00
3200	US Department of Homeland Security	.00
3230	US Department of Treasury	.00
3300	Grants - Other	.00
3400	Grants - State	.00
4002	Sanitary Sewer Revenue and Operating Fund	323,640.00
4024	PFC - Parks Projects Fund	24,804.00